Report Description
The Sponsored Project Expense by Grant Year report is designed to provide a breakdown of expenses on a sponsored project. This report will show a year by year breakdown of all costs charged to a sponsored project. This report will also include visualizations of spending to help users quickly identify trends.

Purpose
The Sponsored Project Expense by Grant Year report is meant to show summarized spending broken out by Grant Year. It is not meant to be used for any type of financial reports that will be submitted to the sponsor.

Key Information
- Runs for Inception to Date as a default. Accounting Period and Fiscal Year can be selected.
- Output includes Sponsored Grant Funds (G0001 and G0002), and Cost Share Funds (if selected in prompt).
- Committed Cost Share means only transactions posted to a Department and Fund with a posted Obligated Budget; only committed cost share will appear on the report if that option is selected.
- Grant Year is defined as the month the Project started through the next 12 month cycle. This calculation does NOT account for mid-month start dates, nor does it account for budget periods that are less than 12 months.
- Monthly breakdown of costs are defaulted for the current Grant Year only and can be changed to provide a monthly breakdown for all Grant Years.
- All expenses can be drilled upon for further details.
- Chart shows what percentage of total spending spent by budget category.
- Graph shows Grant year over year spending.
- Report starts with current Grant Year first and descends right to left.
- Breaks out individuals charged to the Sponsored Project, if the user has LA security access.
Sample Report Output

Column Definitions

Header Section (This sample uses default ‘customize output appearance’ prompts)

- **GY1, GY2, etc.:** Grant Year
- **Project Beginning Balance:** Project Balance as of the Starting Fiscal Year and Accounting Period selected
- **Project Ending Balance:** Project Balance as of the Ending Fiscal Year and Accounting Period selected
Detail Section (*This sample uses default ‘customize output appearance’ prompts*)

- **GY1, GY2, etc.:** Grant Year
- **Dates:** Grant Year Dates