Operating Expenditures by Natural Categories (% of total, without PPPL)

- Salaries and Benefits: 42.2%
- Graduate Tuition and Other Student Aid: 9.3%
- Scholarships: 7.7%
- Utilities and Transfers to Reserves: 19.6%
- Sub-Contracts, Capital, Indirect Cost Recovery: 7.6%
- Other Operating Expense: 10.7%
- Facilities - Other Expense: 3.0%