Operating Budget Expense FY2020

Total Expense and Allocations: $2.33 Billion

- **Academic Departments**: 764,422 $ in 000s, 33%
- **Physical Facilities and Strategic Initiatives**: 651,324 $ in 000s, 28%
- **Student Aid**: 337,706 $ in 000s, 14%
- **Library, Computing, Museum**: 157,160 $ in 000s, 7%
- **PPPL**: 109,000 $ in 000s, 5%
- **Administration and Student Services**: 310,243 $ in 000s, 13%

**Total Expense and Allocations: $2.33 Billion**